

Geneva Public Library**FY 2024-2025 Budget**

Local Public Funding	\$1,041,235
OWWL Library System Grants	\$4,000
NYS Central Library Aid	\$14,970
Other Grants	\$6,000
Sponsorships and Memorials	\$1,000
Gifts and Donations	\$18,650
Fees and Commissions	\$6,500
Interest and Other Income	\$1,250
Total Revenue	\$1,093,605
Facilities	\$127,849
Materials and Collections	\$70,225
Programs, services and Events	\$48,650
Benefits, Wages, Professional Development	\$832,606
Capital Expenses	\$4,275
Transfer to Capital Reserve	\$10,000
Total Expenditures	\$1,093,605